


CIP Active Projects Status

Capital Improvement Department

November 2017



CIP Status Report November 2017

Summary

District #1	\$	21,268,893
District #2	\$	10,689,514
District #3	\$	22,331,393
District #4	\$	19,932,642
District #5	\$	61,191,467
District #6	\$	21,341,062
District #7	\$	36,219,075
District #8	\$	36,803,314
Multi-District Projects	\$	155,568,084
Airport Projects	\$	73,798,144
Citywide Projects	\$	25,064,450
Downtown Projects	\$	207,455,289
Zoo Projects	\$	25,838,020
Total	\$	717,501,347
Total Number of Projects		168

CIP Active Status
November 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Venegas, Rick	Cruz, Mario	Design	CID	Parks and Rec	Bartlett Park Improvements	Electric design is being finalized.	2012 Quality of Life	\$ 1,000,000	\$ 1,000,000	60%	0%
1	Adame, Carlos	Adame, Carlos	Design	CID	Parks and Rec	Borderland Park Improvements	Scheduled preliminary design meeting for week of November 13, 2017.	CDBG	\$ 327,500	\$ 328,829	0%	0%
1	Jaloma, Oscar	TBD	Design	CID	Parks and Rec	Borderland Park Improvements NIP III	Design to be completed by December 15, 2017. It will be included into CDBG project.	2012 Quality of Life	\$ 21,252	\$ 21,252	0%	0%
1	TBD	TBD	Pre- Design	CID	Parks and Rec	District 1 Aquatic Facility	A/E selection underway. Design contract anticipated for January 2018.	2017 Capital Plan	\$ 900,000	\$ 900,000	0%	0%
1	TBD	TBD	Pre- Design	SAM	SAM	Doniphan and West Green Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Cepeda, Ismael	Cardoza, Jose	Construction	CID	SAM	Isela Rubalcava Drive	In construction. Anticipated completion July/ August 2018.	TXDOT w/ City match	\$ 2,540,000	\$ 3,462,871	100%	0%
1	Jaloma, Oscar	TBD	Design	CID	Parks and Rec	Montoya Heights Park Improvements NIP III	Design to be completed by December 22.	2012 Quality of Life	\$ 33,980	\$ 33,980	0%	0%
1	TBD	TBD	Pre- Design	SAM	SAM	Northwestern and Helen of Troy Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Hsu, Chia-Ling	Mota, Karla	Design	CID	SAM	Redd Road Median & Parkway Landscaping	60% design submitted October 30.	2013 Street Infrastructure	\$ 1,900,000	\$ 1,912,200	60%	0%
1	TBD	TBD	Pre- Design	SAM	SAM	Resler and Nardo Goodman Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Do, Tony	Do, Tony	Design	SAM	SAM	Resler and Northern Pass Signal	Design complete. Estimated installation February 2018 in coordination with other SAM activities.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Reyes, Liz	Monge, Zuhey	Construction	CID	SAM	Rim Road and Hague Intersection Improvements	Preconstruction meeting scheduled for November 15.	2013 Street Infrastructure	\$ 150,000	\$ 177,000	100%	0%
1	Reyes, Liz	Reyes, Liz	Construction	CID	SAM	Robinson Street	In construction, current completion date December 2017.	2013 Street Infrastructure	\$ 2,709,660	\$ 3,523,503	100%	60%
1	Reyes, Liz	TBD	Pre- Design	CID	SAM	Robinson Street Phase II	Designer NTP issued November 6.	2013 Street Infrastructure	\$ 2,700,622	\$ 2,700,622	0%	0%

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Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	TBD	TBD	Pre- Design	SAM	SAM	Schuster and El Paso Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Adame, Carlos	Adame, Carlos	Design	CID	Parks and Rec	Thorn Park Improvements	Scheduled preliminary design review meeting for week of November 13.	CDBG	\$ 775,800	\$ 777,107	0%	0%
1	Adame, Carlos	Adame, Carlos	Design	CID	Parks and Rec	Tom Lea Improvement	Scheduled preliminary design review meeting for week of November 13.	CDBG	\$ 542,200	\$ 481,529	0%	0%
1	Cepeda, Ismael	TBD	Design	CID	SAM	University Avenue Pedestrian and Bicycle Enhancements	Consultant working on 60% design due December.	TXDOT w/ City match	\$ 1,300,000	\$ 1,300,000	30%	0%
1	Foster, Laura	Foster, Laura	Construction	CID	SAM	University Pedestrian Sidewalk and Parkway Improvement (Cincinnati)	Anticipated construction completion December 2017.	2013 Street Infrastructure	\$ 1,500,000	\$ 3,150,000	100%	75%

Total Active District 1 Projects \$ 21,268,893
Total Number of Active District 1 Projects 19

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Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Castrejon, Monica	Mota, Karla	Pre- Design	CID	Parks and Rec	Chelsea Aquatic Facility	A/E selection underway. Contract award January 2018.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,141,000	0%	0%
2	Reyes, Liz	Monge, Zuhey	Bidding	CID	SAM	Historic Entrance Sign - Manhattan Heights neighborhood-NIP II	Bid opening scheduled for November 21.	2012 Quality of Life	\$ 21,300	\$ 59,300	100%	0%
2	TBD	TBD	Pre- Design	CID	Library	Memorial Park Branch Library Expansion	Developing schedule.	2012 Quality of Life	\$ 550,000	\$ 550,000	0%	0%
2	Ruiz, Victoria	Ruiz, Victoria	Bidding	CID	Parks and Rec	Memorial Park Senior Center Improvements	Bid opening scheduled for November 15. Anticipated construction for March/ April 2018.	CDBG	\$ 321,656	\$ 321,656	100%	0%
2	Jaloma, Oscar	TBD	Bidding	CID	Parks and Rec	Mountain View Park Lights Improvements NIP III	Quote under review.	2012 Quality of Life	\$ 75,747	\$ 75,747	100%	0%
2	Al-Dasouqi, Ziad	Al-Dasouqi, Ziad	Pre- Design	CID	Police	Police Parking Garage	Finalizing negotiations on design fee. Design to start in December.	2017 Capital Plan	\$ 2,500,000	\$ 2,500,000	0%	0%
2	Jaloma, Oscar	TBD	Bidding	CID	Parks and Rec	Summit Fillmore Park Improvements NIP III	Quote accepted; Moving forward with preconstruction meeting for week of November 20.	2012 Quality of Life	\$ 41,811	\$ 41,811	100%	0%

Total Active District 2 Projects \$ 10,689,514
Total Number of Active District 2 Projects 7

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Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3	Gilliland, Scott	Gilliland, Scott	Design	CID	Parks and Rec	Alameda Recreation Center/ Library Combo	Concept complete proceeding through schematic design.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	25%	0%
3	Davila, Yadira	Davila, Yadira	Construction	CID	Parks and Rec	Cielo Vista Sidewalk Repair	Additional work being executed.	2013 Street Infrastructure	\$ 270,000	\$ 330,000	100%	90%
3	TBD	TBD	Pre- Design	CID	Parks and Rec	Eastside Senior Center (Pebble Hills) Expansion	Developing schedule.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	0%	0%
3	Ruiz, Victoria	Ruiz, Victoria	Construction	CID	Parks and Rec	Edgemere Bike and Walk Trail CDBG 41	Currently in construction. Rockwall repair/replacement underway. Substantial completion by May 2018.	CDBG	\$ 988,090	\$ 1,063,090	100%	2%
3	Jaloma, Oscar	Monge, Zuhey	Design	CID	Parks and Rec	Edgemere Park NIP III	Design to be completed by December 15.	2012 Quality of Life	\$ 6,815	\$ 6,815	0%	0%
3	TBD	TBD	Pre- Design	CID	SAM	Edgemere Trail Lighting	Developing schedule.	2013 Street Infrastructure	\$ 789,700	\$ 789,700	0%	0%
3	TBD	TBD	Pre- Design	CID	SAM	Edgemere Trail Widening	Developing schedule.	2013 Street Infrastructure	\$ 867,000	\$ 867,000	0%	0%
3	Al-Dasouqi, Ziad	TBD	Design	CID	SAM	Geiger Cardis and Malaga Street Improvements	Final specs and estimates received October 20 and currently under review. Bid package to be delivered by November.	2013 Street Infrastructure	\$ 1,007,410	\$ 1,007,410	100%	0%
3	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	Glenwood Drive Improvements	City staff evaluating feed back from residents regarding land acquisition. Public meeting to be schedule early December to present feedback results.	2013 CO's & EPWU	\$ 2,004,167	\$ 2,004,167	10%	0%
3	Monge, Zuhey	Monge, Zuhey	Construction	CID	SAM	Ramos Court, Little Flower Rd & Manning Way Reconstruction	Ongoing coordination with Surety and Utility company to keep project moving forward.	2013 Street Infrastructure CO's / PSB	\$ 1,503,960	\$ 2,024,142	100%	80%
3	Venzor, Gloria	TBD	Pre- Design	Parks and Rec	Parks and Rec	Suffolk Playground	In Concept Phase.	Parkland Dedication	\$ 128,000	\$ 128,000	0%	0%
3	Venegas, Rick	Venegas, Rick	Pre- Design	CID	SAM	Viscount Street Improvement Lighting	Pre-design at 90% pending final scope.	2013 Street Infrastructure	\$ 1,078,500	\$ 1,078,500	0%	0%
3	Venzor, Gloria	TBD	Design	Parks and Rec	Parks and Rec	Vista Del Valle Canopy over playground	Installation by November.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	0%
3	Ruiz, Victoria	Ruiz, Victoria	Bidding	CID	Parks and Rec	Vocational Park Improvements	Revision to bid package underway. Advertisement scheduled for December 5. Award project by early 2018.	CDBG	\$ 411,785	\$ 411,785	100%	0%

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3	Jaloma, Oscar	Monge, Zuhey	Construction	CID	CD	Wayne Retention Pond NIP III	Construction underway.	2012 Quality of Life	\$40,784	\$40,784	N/A	50%

Total Active District 3 Projects \$ 22,331,393
Total Number of Active District 3 Projects 15

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4	Jaloma, Oscar	Monge, Zuhey	Design	CID	SAM	Angora Loop Median Improvements NIP III	Design to be completed by January 31, 2018.	2012 Quality of Life	\$ 51,109	\$ 51,109	0%	0%
4	Vela, Nancy	TBD	Bidding	CID	Destination El Paso	Cohen Stadium Canopy	Damaged canopy removed. Awaiting direction from the Cohen Stadium Reimagined Project.	2017 Capital Plan	\$ 900,000	\$ 950,000	100%	0%
4	Vela, Nancy	Vela, Nancy	Design	CID	Destination El Paso	Cohen Stadium Reimagined	Consultant reviewing public comments. Consultant to provide report analysis by November 16.	2009-2010Certificates of obligation	\$ 87,650	\$ 87,650	50%	0%
4	Cruz, Mario	Cruz, Mario	Design	CID	SAM	Deer Avenue NTMP	Final design received on October 16 and currently under review.	2013 Street Infrastructure	\$ 135,675	\$ 135,675	95%	0%
4	Gilliland, Scott	Monge, Zuhey	Bidding	CID	Fire	Fire Station 21	Currently in Construction. Notice to Proceed issued November 6.	Internal Funds/2017 Capital Plan	\$ 100,000	\$ 666,777	100%	0%
4	Do, Tony	Do, Tony	Design	SAM	SAM	Kenworthy and Sun Valley Signal	Design complete. Estimated installation May 2018 in coordination with other SAM activities.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
4	Do, Tony	Do, Tony	Design	SAM	SAM	Marcus Uribe and Sean Haggerty Signal	Design complete. Estimated installation June 2018 in coordination with other SAM activities.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
4	Venegas, Rick	Monge, Zuhey	Pre- Design	CID	SAM	Mesquite Hills Street Lighting	Finalizing project scope to be complete by week of November 13.	2013 Street Infrastructure	\$ 106,000	\$ 106,600	0%	0%
4	Castrejon, Monica	Castrejon, Monica	Pre- Design	CID	MCAD	Museum of Archaeology ADA upgrade	Termination of negotiations with Designer as of November 9. Project will be worked as Job Order Contract.	2012 Quality of Life	\$ 218,320	\$ 218,320	0%	0%
4	Venegas, Rick	Venegas, Rick	Design	CID	Parks and Rec	NE Regional Park Phase II including Dog Park	Preliminary design underway. Archaeological survey required by State underway.	2012 Quality of Life	\$ 2,000,000	\$ 1,917,256	10%	0%
4	TBD	TBD	Pre- Design	CID	Parks and Rec	Northeast Aquatic Facility	A/E selection underway. Design contract award in January 2018.	2017 Capital Plan	\$ 900,000	\$ 900,000	0%	0%

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4	Gilliland, Scott	Gilliland, Scott	Construction	CID	Sun Metro	Northgate Transfer Center and Garage	Artwork to be installed by December 2017. Commission and moving January / February 2018.	Tiger V grant and Sun Metro Funds	\$ 10,639,000	\$ 12,628,568	100%	88%
4	Jaloma, Oscar	Mota, Karla	Bidding	CID	Library	Richard Burges Library Renovation	Library closed on November 6 for renovations. Anticipated start of construction January 2018.	2012 Quality of Life	\$ 1,400,000	\$ 1,670,687	100%	0%

Total Active District 4 Projects \$ 19,932,642
Total Number of Active District 4 Projects 13

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Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
5	Venzor, Gloria	TBD	Pre- Design	Parks and Rec	Parks and Rec	Brisa Del Este Playground	In Concept Phase.	Parkland Dedication	\$130,000	\$130,000	0%	0%
5	Venzor, Gloria	TBD	Design	Parks and Rec	Parks and Rec	Cactus Point Playground	PO in process.	Insurance, Grant, Grant Fund	\$45,000	\$45,000	100%	0%
5	Venzor, Gloria	TBD	Pre- Design	Parks and Rec	Parks and Rec	Coyote Cave Canopy over playground	In Concept Phase.	Parkland Dedication	\$30,000	\$30,000	0%	0%
5	Jaloma, Oscar	TBD	Bidding	CID	Parks and Rec	Coyote Park Amenities NIP III	Reviewing proposal from electrical contractor for lights installation; awaiting for proposal from amenities vendor for canopy installation.	2012 Quality of Life	\$98,523	\$98,523	100%	0%
5	Venzor, Gloria	TBD	Pre- Design	Parks and Rec	Parks and Rec	Dick Shinaut Canopy over playground	In Concept Phase.	2012 Quality of Life	\$80,000	\$80,000	0%	0%
5	Venzor, Gloria	TBD	Design	Parks and Rec	Parks and Rec	East Cave Canopy over playground	PO in process.	Parkland Dedication	\$28,000	\$28,000	100%	0%
5	Garcia, Daniel	Guerrero, Gilbert	Design	CID	Parks and Rec	Eastside Regional Park Phase I	Prefinal 90% currently under review. Additional design services for the enhance of the aquatic to be considered by Council on November 14. Anticipated GMP in March 2018.	2012 Quality of Life/ 2017 Capital Plan	\$43,000,000	\$43,000,000	90%	0%
5	Garcia, Daniel	Garcia, Daniel	Construction	CID	Parks and Rec	Eastside Sports Complex Design/Build	Scheduled for completion December. Official public opening to be determined in future date.	2012 Quality of Life/ 2017 Capital Plan	\$10,000,000	\$13,000,000	100%	74%
5	Do, Tony	Do, Tony	Design	SAM	SAM	Pebble Hills and Rich Beem Signal	Design complete. Estimated installation March 2018 in coordination with other SAM activities.	2017 Capital Plan	\$300,000	\$300,000	100%	0%
5	Do, Tony	Do, Tony	Design	SAM	SAM	Pebble Hills and Sun Fire Signal	Design complete. Estimated installation April 2018 in coordination with other SAM activities.	2017 Capital Plan	\$300,000	\$300,000	100%	0%
5	Salinas, Lupe	Salinas, Lupe	Design	CID	SAM	RC Poe Roundabout	Design modifications are being implemented finalizing schedule. Right of Way (ROW) is still being acquired.	2001, 2006 & 2006 Storm COs	\$900,000	\$899,724	85%	0%
5	TBD	TBD	Pre- Design	CID	SAM	Rich Beem Street Lighting	Developing schedule.	2013 Street Infrastructure	\$1,780,220	\$1,780,220	0%	0%
5	Cepeda, Ismael	Shadrick, Robert	Bidding	CID	SAM	Rich Beem-Edgemere Roundabout	Awarded on October 17. Open house preconstruction pending, per contract execution.	TXDOT w/ City match	\$900,000	\$900,000	100%	0%
5	TBD	TBD	Pre- Design	SAM	SAM	Tierra Cortez and Tierra Este Signal	Developing schedule.	2017 Capital Plan	\$300,000	\$300,000	0%	0%

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Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
5	TBD	TBD	Pre- Design	SAM	SAM	Zaragoza and John Hayes Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%

Total Active District 5 Projects \$ 61,191,467
Total Number of Active District 5 Projects 15

CIP Active Status
November 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Vela, Nancy	TBD	Design	CID	Sun Metro	Additional Bus Bay's at Mission Valley Transfer Center - Demo of 110 Harris Bldg & Improvement and Rehabilitation	Reviewing design proposal. Design scheduled to begin early November.	2011 Transportation CO's	\$ 874,000	\$ 874,000	0%	0%
6	Venegas, Rick	Venegas, Rick	Bidding	CID	Parks and Rec	Adrian Garcia Park	Meeting onsite with contractor scheduled for November 8; awaiting cost proposal.	2012 Quality of Life	\$ 250,000	\$ 250,000	100%	0%
6	TBD	TBD	Pre- Design	SAM	SAM	Alameda and Whittier Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
6	Ruiz, Victoria	Ruiz, Victoria	Bidding	CID	Parks and Rec	Blackie Chesher Park Improvements	Advertisement scheduled for November 21. Anticipated construction March 2018.	CDBG	\$ 579,784	\$ 587,284	100%	0%
6	Jaloma, Oscar	TBD	Construction	CID	CD	James Grant Area Residential Street Lights NIP III	PO has been issued to El Paso Electric Company for streetlights on October 12. Lights will be installed by Mid-December.	2012 Quality of Life	\$ 33,264	\$ 33,264	N/A	0%
6	Al-Dasouqi, Ziad	TBD	Design	CID	SAM	New Haven Street (Reconstruction)	Design will resume; Pending land purchase for ponding area.	2013 Street Infrastructure	\$ 1,984,000	\$ 1,984,000	30%	0%
6	Venegas, Rick	Venegas, Rick	Design	CID	Parks and Rec	Paseo Del Sol Park Improvements	Preliminary design underway.	2012 Quality of Life	\$ 750,000	\$ 750,000	10%	0%
6	TBD	TBD	Pre- Design	SAM	SAM	Pellicano and Michaelangelo Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
6	Ruiz, Victoria	Ruiz, Victoria	Construction	CID	Parks and Rec	Playa Drain Walking Trail Improvements	Construction ongoing; Currently working on trail.	CDBG	\$ 1,157,645	\$ 1,157,645	100%	30%
6	Jaloma, Oscar	TBD	Bidding	CID	Parks and Rec	Pueblo Viejo Park Improvements NIP III	Quote accepted; Moving forward with preconstruction meeting for week of November 20.	2012 Quality of Life	\$ 82,236	\$ 82,236	100%	0%
6	Castrejon, Monica	TBD	Bidding	CID	Library	Sergio Troncoso (Ysleta) Library Improvements	In purchasing, for Job Order Contract (JOC) selection.	2012 Quality of Life	\$ 450,000	\$ 450,000	100%	0%
6	Castrejon, Monica	Monge, Zuhey	Bidding	CID	Library	Sergio Troncoso (Ysleta) Library Parking Lot	In purchasing, for Job Order Contract (JOC) selection.	2012 Quality of Life	\$ 425,000	\$ 425,000	100%	0%
6	Jaloma, Oscar	TBD	Bidding	CID	CD	Socorro Rd. Landscaping Improvements NIP III	Bids open December 6.	2012 Quality of Life	\$ 95,288	\$ 95,288	100%	0%
6	Pino, Rudy	Pino, Rudy	Pre- Design	SAM	SAM	Ysleta HAWK traffic signals (Alameda Ave between Davis Dr. and Liberty St.	Developing schedule.	YISD	\$ 99,843	\$ 99,843	0%	0%

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6	Cepeda, Ismael	TBD	Design	CID	SAM	Zaragoza POE, Winn Road, Pan American Dr Imprvmts	Consultant working on 95% design.	TXDOT w/City match	\$ 13,952,502	\$ 13,952,502	60%	0%

Total Active District 6 Projects \$ 21,341,062
Total Number of Active District 6 Projects 15

CIP Active Status
November 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Vela, Nancy	Salinas, Lupe	Construction	CID	Parks and Rec	Argal Park at Las Palmas (Las Palmas/Pendale Community Park)	Construction underway. Anticipated construction completion January 2018.	2012 Quality of Life	\$ 5,000,000	\$ 5,068,622	100%	20%
7	Ruiz, Victoria	Ruiz, Victoria	Bidding	CID	CD	Centro San Vicente Improvements	Bid package under review as per CID/ Centro San Vicente . Anticipated early 2018 for construction.	CDBG/ Non-Profit	\$ 261,229	\$ 261,229	100%	0%
7	Jaloma, Oscar	Monge, Zuhey	Construction	CID	CD	Clifford Ponding Area Improvements NIP III	Notice to proceed to be issued after completion of Wayne Pond Area Rockwall December 2017.	2012 Quality of Life	\$ 52,206	\$ 52,206	N/A	0%
7	Adame, Carlos	TBD	Bidding	CID	Parks and Rec	E.L. Williams Park Improvement	Bids open December 6.	CDBG	\$ 723,371	\$ 729,071	100%	0%
7	Adame, Carlos	Ruiz, Victoria	Design	CID	Parks and Rec	Happiness Senior Center Improvements	Bids open December 6.	CDBG	\$ 654,290	\$ 672,290	100%	0%
7	Venegas, Rick	Cruz, Mario	Design	CID	SAM	James Street (Reconstruction)	Pre-final complete and under review.	2013 Street Infrastructure	\$ 1,300,000	\$ 1,303,000	95%	0%
7	Castrejon, Monica	Monge, Zuhey	Bidding	CID	Library	Judge Marquez Branch Library	In purchasing, for Job Order Contract (JOC) selection.	2012 Quality of Life	\$ 410,000	\$ 410,000	100%	0%
7	Castrejon, Monica	Mota, Karla	Pre- Design	CID	Parks and Rec	Lionel Forti Aquatic Facility	A/E selection underway. Design contract to be executed January 2018.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,383,000	0%	0%
7	Gilliland, Scott	Mota, Karla	Design	CID	Parks and Rec	Lomaland Recreation Center	Concept complete proceeding through schematic design.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	25%	0%
7	Venzor, Gloria	TBD	Design	Parks and Rec	Parks and Rec	Marty Robbins Canopy over Playground	Installation by November.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	0%
7	TBD	TBD	Pre- Design	SAM	SAM	North Loop and Lafayette Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
7	Reyes, Liz	Salinas, Lupe	Design	CID	SAM	Princeton Street (Reconstruction)	Pre-final (60%) due mid November.	2013 Street Infrastructure	\$ 1,369,000	\$ 1,369,000	30%	0%
7	Jaloma, Oscar	TBD	Pre- Design	CID	Parks and Rec	Shawver Park Improvements NIP III	Design to be completed by January 10, 2018.	2012 Quality of Life	\$ 33,957	\$ 33,957	0%	0%
7	TBD	TBD	Pre- Design	CID	Parks and Rec	Shawver Renovate Sports Fields	Developing schedule.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	0%	0%

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7	Al-Dasouqi, Ziad	Monge, Zuhey	Construction	CID	SAM	Springwood Street Improvements	NTP for construction to be effective on November 27.	2013 Street Infrastructure	\$ 316,000	\$ 316,000	100%	0%
7	Reyes, Liz	Monge, Zuhey	Design	CID	Parks and Rec	Thomas Manor Park Improvements-NIP II	Pending final EPWU design.	2012 Quality of Life	\$ 60,700	\$ 60,700	95%	0%
7	Reyes, Liz	Salinas, Lupe	Design	CID	SAM	Tulane (Reconstruction)	Pre-final (60%) due mid November 2017.	2013 Street Infrastructure	\$ 1,213,000	\$ 1,213,000	30%	0%
7	Reyes, Liz	Salinas, Lupe	Design	CID	SAM	Valley View Street (Reconstruction)	Pre-final (60%) due mid November.	2013 Street Infrastructure	\$ 4,017,000	\$ 4,017,000	30%	0%
7	Venegas, Rick	TBD	Pre- Design	CID	Environmental Services	Vector Building Remodel and Addition	Environment Services Department to determine final scope.	ESD Operating	\$ 450,000	\$ 450,000	0%	0%

Total Active District 7 Projects \$ 36,219,075
Total Number of Active District 7 Projects 19

CIP Active Status
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Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Schroeder, Margaret	TBD	Construction	CID	Int'l Bridges	Bluetooth Wait Systems at Paso Del Norte POE	Pending TXDOT executed construction LAPAFA.	TXDOT w/ City match	\$120,000	\$120,000	100%	0%
8	Schroeder, Margaret	TBD	Construction	CID	Int'l Bridges	Bluetooth Wait Systems at Stanton POE	Pending TXDOT executed construction LAPAFA.	TXDOT w/ City match	\$120,000	\$120,000	100%	0%
8	Ruiz, Victoria	Ruiz, Victoria	Pre- Design	CID	Parks and Rec	Boys Club Futsal Field	Prefinal design due November 20.	CDBG	\$411,836	\$411,836	0%	0%
8	Ruiz, Victoria	Ruiz, Victoria	Pre- Design	CID	Parks and Rec	Chamizal Community Center Park	Preliminary design NTP issued November 9 due November 22.	CDBG	\$1,403,968	\$1,473,968	0%	0%
8	Gilliland, Scott	Gilliland, Scott	Design	CID	Parks and Rec	Chamizal Recreation Center	Concept complete proceeding through schematic design.	2012 Quality of Life	\$11,000,000	\$11,000,000	25%	0%
8	Venzor, Gloria	TBD	Pre- Design	Parks and Rec	Parks and Rec	Crestmont Canopy over playground	In Concept Phase.	2012 Quality of Life	\$80,000	\$80,000	0%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	De Vargas Drive Street and Drainage Improvements	Final design due week of December 18. Construction schedule to be finalized after Alicia/ Flower contract is awarded.	2013 Street Infrastructure	\$1,772,400	\$2,111,010	98%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	Dolan Street and Drainage Improvements	Preliminary design complete. Schedule to be finalized after Alicia/ Flower contract is awarded.	2013 Street Infrastructure	\$944,400	\$957,305	30%	0%
8	TBD	TBD	Pre- Design	SAM	SAM	Doniphan and Bird Signal	Developing schedule.	2017 Capital Plan	\$300,000	\$300,000	0%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	Edna Street and Drainage Improvements	Preliminary design complete. Schedule to be finalized after Alicia/ Flower contract is awarded.	2013 Street Infrastructure	\$3,109,900	\$6,066,000	30%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	Elena Street & Feliz Street Improvements	Final design due week of December 18. Construction schedule to be finalized after Alicia/ Flower contract is awarded.	2013 Street Infrastructure	\$1,380,000	\$2,170,684	85%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	Encino Drive Paving and Drainage Improvements	Schedule to be finalized after Alicia/ Flower contract is awarded.	2013 Street Infrastructure	\$2,357,300	\$2,406,200	95%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	Bidding	CID	SAM	Flower Drive Street and Drainage Improvements	Bids opened on October 25. Bid award anticipated January 2018.	2013 Street Infrastructure/PSB	\$2,051,430	\$2,946,886	100%	0%
8	Venzor, Gloria	TBD	Design	Parks and Rec	Parks and Rec	Galatzan Daycare Canopy	PO in process.	Parkland Dedication	\$47,000	\$47,000	100%	0%

CIP Active Status
November 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Reyes, Liz	Monge, Zuhey	Construction	CID	Parks and Rec	H.T. Ponsford Park Improvements- NIP II	Preconstruction meeting scheduled for November 15.	2012 Quality of Life	\$42,200	\$42,200	100%	0%
8	Jaloma, Oscar	TBD	Design	CID	Parks and Rec	Houston Park Improvements NIP III	Sent to Purchasing Department on November 13. Awaiting quote from vendor.	2012 Quality of Life	\$33,684	\$33,684	80%	0%
8	Davila, Yadira	TBD	Bidding	CID	Parks and Rec	Hugo Meyer & Galaztan Sports Lighting	In purchasing, submitted documentation on November 8.	2012 Quality of Life	\$800,000	\$800,000	100%	0%
8	Jaloma, Oscar	TBD	Bidding	CID	Parks and Rec	Jack D Quarles Park Improvements NIP III	Bids open December 6.	2012 Quality of Life	\$128,667	\$128,667	100%	0%
8	Reyes, Liz	Monge, Zuhey	Design	CID	CD	Love Road crosswalk and landscaping NIP II	In Legal Department- pending Right of Way acquisition.	2012 Quality of Life	\$47,700	\$47,700	100%	0%
8	Castrejon, Monica	Castrejon, Monica	Pre- Design	CID	MCAD	Museum of Art Gallery Upgrade	Termination of negotiations with Designer as of November 9. Project will be worked as Job Order Contract.	2012 Quality of Life	\$137,995	\$137,995	0%	0%
8	Foster, Laura	Foster, Laura	Design	CID	SAM	Paseo de las Luces	Finalizing scope and estimate to present to board TRZ.	2017 Capital Plan	TBD	\$210,742	90%	0%
8	Cepeda, Ismael	Cardoza, Jose	Bidding	CID	SAM	River Bend Multimodal Improvements Phase II	Contract award November 14.	TXDOT w/City match	\$1,182,000	\$1,111,688	100%	0%
8	Venegas, Rick	Cruz, Mario	Pre- Design	CID	SAM	River Bend Phase III	Design contract award November 14.	2013 Street Infrastructure	\$3,340,200	\$3,340,200	0%	0%
8	Davila, Yadira	TBD	Design	CID	Parks and Rec	San Jacinto Café- Electrical Modifications	In Design.	2016 Certificates of Obligation	\$14,000	\$14,000	0%	0%

CIP Active Status
November 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	TBD	TBD	Pre- Design	SAM	SAM	Silver Spring and Shadow Mountain Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
8	Ruiz, Victoria	Ruiz, Victoria	Construction	CID	CD	Willie Sanchez Rosales Family Center	Construction underway. Contractor working on asbestos removal.	CDBG/ Non-Profit	\$ 370,626	\$ 425,549	100%	0%

Total Active District 8 Projects \$ 36,803,314
Total Number of Active District 8 Projects 26

CIP Active Status
November 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1 & 8	Garcia, Daniel	Guerrero, Gilbert	Construction	CID	Parks and Rec	Westside Pool	In construction. Completion January 2018. Open to public Spring 2018.	2012 Quality of Life	\$ 13,382,002	\$ 15,500,722	100%	74%
2, 4 & 8	Avila Alex	HNTB-Kelvin Kroeker and ECM-Jaime Gallo	Construction	CID	Sun Metro	Dyer Rapid Transit System	Four stations open: Campbell outbound / Kansas inbound , Cotton inbound Saint Vrain inbound and Pershing inbound. Anticipated completion July 2018.	FHWA, FTA & COs	\$ 35,900,000	\$ 35,885,701	100%	18%
2, 4 & 8	Schroeder, Margaret	TBD	Bidding	CID	SAM	Dyer Rapid Transit System Pedestrian Improvements	Construction contract award November 14.	TXDOT w/ City match	\$ 1,500,000	\$ 1,500,000	100%	0%
3 & 8	Al-Dasouqi, Ziad	Salinas, Lupe	Bidding	CID	SAM	Alicia Drive Street Improvements Phase I	Bids opened on October 25. Bid award anticipated early January 2018.	2013 Street Infrastructure/PSB	\$ 2,230,400	\$ 8,047,618	100%	0%
3 & 8	Al-Dasouqi, Ziad	Salinas, Lupe	Design	CID	SAM	Cortez Street and Drainage Improvements	Preliminary design complete. Schedule to be finalized after Alicia/ Flower contract is awarded.	2013 Street Infrastructure	\$ 2,249,300	\$ 3,503,725	60%	0%
3 & 8	Reyes, Liz	Cruz, Mario	Design	CID	SAM	MCA Quiet Zones	Final design forwarded to UPRR graphic department for quantities update on October 17 for review due November 28. Construction anticipated to start late April 2018 .	2013 Street Infrastructure	\$ 5,000,000	\$ 5,672,668	100%	0%
3, 5 & 8	Cepeda, Ismael	TBD	Design	CID	Sun Metro	Montana Rapid Transit System	NTP for 60% design issued due December.	FHWA, FTA & COs	\$ 45,500,000	\$ 46,000,000	30%	0%
3, 6, 7 & 8	Bocanegra, Alfredo	Paragon Project Resources	Construction	CID	Sun Metro	Alameda Rapid Transit System	Bus Stations 20 of the 27 are being worked on. Canopies -13 installed at various locations. Substantial completion late Spring 2018. Arrival of Buses scheduled for early fall 2018.	2009 COs, 2011 Transportation COs	\$ 38,351,000	\$ 38,629,875	100%	35%
3,4,5	Cruz, Mario	Cruz, Mario	Construction	CID	SAM	NTMP Phase 2- Traffic Calming Improvements	Work ongoing at Regulus Dr 70% complete. After completion of Regulus Drive, work will begin on Breckenridge Drive. Construction for Breckenridge/ Havenrock to begin early November to complete with 60 days.	NTMP Street Infratruture	\$ 960,000	\$ 827,775	100%	70%

Total Active Multi-District Projects \$ 155,568,084
Total Number of Active Multi-District Projects 9

CIP Active Status
November 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Airport	Brooks, Shane	Brooks, Shane	Design	CID	Airport	Airport Industrial Parks Monuments	Project in schematic phase. Design options selected by Director on October 12. CDA to have final design ready on November 9 will set up meeting to present options to Director and Assistant Director.	Airport	\$ 350,000	\$ 350,000	15%	0%
Airport	Brooks, Shane	ECM	Construction	Airport	Airport	EPIA Checked Baggage Inspection	Currently in construction and pouring grade beams.	PFC - TSA	\$ 24,750,416	\$ 26,508,144	100%	35%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Construction	Airport	Airport	EPIA Concourse B Meet and Greet and Rotunda Improvements	Currently in construction, installing new lighting at Concourse B.	Airport	\$ 2,500,000	\$ 2,500,000	100%	80%
Airport	Brooks, Shane	TBD	Design	Airport	Airport	EPIA Terminal Architecture and Landscape Improvements	Currently in design. 100% due in November and will be submitted to purchasing to bid out.	Airport	\$ 5,000,000	\$ 5,000,000	95%	0%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Pre- Design	Airport	Airport	HVAC Annual Upgrades FY 16-20	Currently at pre-design stage. Design will begin November.	Airport	\$ 750,000	\$ 750,000	0%	0%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Pre- Design	Airport	Airport	Maintenance Building Improvements Bathroom Remodel at Field Maintenance	Currently at pre-design stage. Design will begin November.	Airport	\$ 240,000	\$ 240,000	0%	0%
Airport	McElroy, Michael	TBD	Design	Airport	Airport	Master Plan Update - EPIA	Project in process, approximately 75% complete. Project in the alternatives analysis phase. Final draft alternatives have been presented to Airport staff and the Project Committee. Final security checkpoint layout being incorporated with TSA comments; final airfield layout to be determined November 13 with air traffic control tower. Development of the ALP is in process. Phasing and financial plans , and the environmental overview will begin shortly after the preferred alternative is set.	Airport	\$ 1,900,000	\$ 1,900,000	75%	0%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Pre- Design	Airport	Airport	Passenger Notification Systems (FIDS, BIDS, GIDS)	Currently at pre-design stage. Design estimated to begin January 2018.	PFC, AIP	\$ 1,300,000	\$ 1,300,000	0%	0%
Airport	Espineli, Geoffrey	TBD	Construction	Airport	Airport	Runway 4-22 Reconstruction	Currently in construction. On-going demolition of runway.	PFC - FAA - Airport	\$ 35,000,000	\$ 35,000,000	100%	2%
Airport	Brooks, Shane	Brooks, Shane	Construction	Airport	Airport	Terminal Fire Panel Replacement	Precon meeting held October 12. Contractor working on fire system catalogue and will start work in January 2018	Airport	\$ 250,000	\$ 250,000	100%	0%

Total Active Airport Projects \$ 73,798,144
Total Number of Active Airport Projects 10

CIP Active Status
November 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
CW	Cruz, Mario	Cruz, Mario	Construction	CID	Sun Metro	Bus Pad Enhancement	Bus pads installation at 45 % - total of 50 locations. Pad installation ongoing.	FTA Grant Funds	\$ 552,480	\$ 552,480	100%	45%
CW	Benitez, Cristian	Benitez, Cristian	Construction	CID	Environmental Services	El Paso Landfill-Phase II, Cells 11-14	Construction 95% complete. Excavation at 97%. Continue placing Geosynthetic clay liner on floor of cells, and placing textured geomembrane on slopes. Embankment at 100%. Installation of leachate drainage system at 80%.	Environmental Services	\$7,791,970	\$7,791,970	100%	95%
CW	Venegas, Rick	TBD	Pre- Design	CID	Parks and Rec	Paved Trails	Developing scope and schedule.	2012 Quality of Life	\$ 6,000,000	\$ 6,000,000	0%	0%
CW	Lopez, Fred	TBD	Pre- Design	CID	SAM	PCI Study	A/E selection underway. Contract award January 2018.	2017 Capital Plan	\$ 800,000	\$ 800,000	0%	0%
CW	Venegas, Rick	TBD	Construction	CID	Parks and Rec	Portable Restroom Enclosures	All sites completed for all locations. Installation of ADA ramp at Mountain View Park currently pending.	Parks Operating Funds	\$ 120,000	\$ 120,000	100%	98%
CW	Castrejon, Monica	Castrejon, Monica	Design	CID	Parks and Rec	Spray Parks Enhancements	Finalizing schedule. All amenities scheduled to be installed by Spring 2018.	2017 Capital Plan	\$ 1,300,000	\$ 1,300,000	0%	0%
CW	Avila Alex	TBD	Design	CID	SAM	Street Median and Parkway Landscaping	60% design completed and under review.	TXDOT	\$ 6,500,000	\$ 6,500,000	60%	0%
CW	Venegas, Rick	TBD	Bidding	CID	Parks and Rec	Trailhead Parking Areas and Amenities	Bids open December 6.	2012 Quality of Life	\$ 2,000,000	\$ 2,000,000	100%	0%

Total Active Citywide Projects \$ 25,064,450
Total Number of Active Citywide Projects 8

CIP Active Status
November 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
DTWN	Gilliland, Scott	Gilliland, Scott	Construction	CID	CID	Baseball Stadium Capital Improvements	Construction to begin November.	Ballpark Lease and General Funds	\$ 879,450	\$ 150,000	100%	0%
DTWN	Foster, Laura	Gilliland, Scott	Pre- Design	MCAD	MCAD	Children's Museum	A&E Selection in progress to be completed by late November. Three finalist to present in public forum in late December 2017.	2012 Quality of Life	\$ 19,250,000	\$ 19,250,000	0%	0%
DTWN	Gilliland, Scott	Gilliland, Scott	Bidding	CID	Economic Development	Downtown Restrooms (San Jacinto)	Lease agreement pending.	2006 COs/ 2017 Capital Plan	\$ 700,000	\$ 780,289	100%	0%
DTWN	Gilliland, Scott	Mota, Karla	Construction	CID	Sun Metro	Downtown Transfer Center Restrooms Addition & Remodeling	In construction. Anticipated completion February 2018.	Sun Metro Mesa RTS and Operating Funds	\$ 725,000	\$ 725,000	100%	26%
DTWN	Avila Alex	TBD	Bidding	CID	SAM	Downtown Wayfinding	Prebid scheduled for October 25. Bid opening scheduled for November 15.	TXDOT	\$ 800,000	\$ 800,000	100%	0%
DTWN	Foster, Laura	TBD	Pre- Design	CID	MCAD	Mexican American Cultural Center	In pre-planning phase with user department. Site selection in process.	2012 Quality of Life	\$ 5,750,000	\$ 5,750,000	0%	0%
DTWN	Foster, Laura	TBD	Pre- Design	CID	TBD	MPC	On hold per Temporary Restraining Order.	2012 Quality of Life	\$ 180,000,000	\$ 180,000,000	0%	0%

Total Active Downtown Projects \$ 207,455,289
Total Number of Active Downtown Projects 7

CIP Active Status
November 2017

Dist.	PM or Contact Person	Construction Manager	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
ZOO	Gutierrez, Lili	Gutierrez, Lili	Construction	El Paso Zoo	El Paso Zoo	Carousel Site Development	Construction in progress.	2012 Quality of Life	\$ 1,050,000	\$ 1,232,868	100%	10%
ZOO	Gutierrez, Lili	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Chihuahua Desert Exhibit Complex	CMAR in bid process for subtrades.	2012 Quality of Life	\$ 13,880,400	\$ 14,611,207	90%	0%
ZOO	Gutierrez, Lili	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Event Tent (additional shade)	Final plans submitted for additional shades November 6.	2012 Quality of Life	\$ 1,742,500	\$ 2,034,432	90%	0%
ZOO	Gutierrez, Lili	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Sea Lion Exhibit Repair and Upgrade	Design underway.	2012 Quality of Life	\$ 717,500	\$ 676,082	5%	0%
ZOO	Gutierrez, Lili	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Support Elements	Final submitted on October 5 and currently under review.	2012 Quality of Life	\$ 7,375,958	\$ 7,283,431	95%	0%

Total Active Zoo Projects \$ 25,838,020
Total Number of Active Zoo Projects 5